

ARGYLE FIRE DISTRICT 2026 BUDGET

EXPENSES		BUDGETED AMOUNTS
INSURANCE & MEDICAL EXPENSES	This includes all types of insurance and medical expenses	65,000.00
FACILITY MAINTENANCE	All maintenance except utilities	20,000.00
NEW FACILITY EXPENSES	Any costs incurred for a new planned facility such as surveying, land clearing, etc.	138,266.99
UTILITIES	On all facilities, electricity, water, gas, land line phone and cell phone service	10,000.00
ADMINISTRATIVE	All administrative purchases and expenditures including bookkeeper fees, annual state fees, audit fees, appraisal fees, computer purchases, software purchases, internet service, bonding fees, Volunteer Coordinator, etc.	120,000.00
PROMOTIONAL , SAFETY & TRAINING	All expenses incurred for promotional reasons. Volunteer Appreciation dinner, uniforms, recruiting, training, County Fair, incentive pay, etc.	50,000.00
TRUCK/EQUIPMENT EXPENSES	All truck / equipment repairs and expenses, fuel, pump tests, radios, and truck mounted equipment.	180,000.00
NEW EQUIPMENT PURCHASES	This includes trucks and equipment. Also grant fees for new purchases.	20,000.00
TOTAL EXPENSES FOR FY26		603,266.99